

## Paper for Health and Wellbeing Board

<b>Date of Meeting:</b> 5 November 2015	<b>Paper No:</b>
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<b>Title of Presentation:</b> Oxfordshire CCG 2016/17 Commissioning Intentions
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<b>Is this paper for</b>	<b>Discussion</b>		<b>Decision</b>		<b>Information</b>	X
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<p><b>Purpose of Paper:</b> To present Oxfordshire CCG's 2016/17 Commissioning Intentions. Oxfordshire CCG Commissioning Intentions are intended to serve as formal notice to our providers of the CCG's plans for services for 2016/17. They reflect our ambition in delivering transformational change and improving patient outcomes whilst managing levels of spend to match available resources.</p> <p>Their prime purpose is to enable providers to make early preparations; to engage clinical service leads and commissioners in early discussions and realise change that benefits patients. They will inform providers' strategic, operating, financial, workforce and business plans, as well as contract negotiation plans.</p> <p>It is important to note that these contracting intentions are published at a time when the full impact of the County Council proposals have not been fully worked through.</p>
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<b>Action Required:</b> The paper is presented for information.
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## **1. Introduction**

Oxfordshire CCG was required to develop and issue to its providers, by 30 September 2015, a copy of its commissioning intentions for the coming financial year (2016/17).

The CCG's Commissioning Intentions are intended to serve as formal notice to our providers of the CCG's Commissioning, Improvement or Development plans for services in 2016/17. They will provide notice to providers about our plans for service change and developments in commissioning and delivery of services.

Their prime purpose is to enable providers to make early preparations and to engage clinical service leads in early discussions that will result in the service changes we want for the benefit of patients.

## **2. How the Commissioning Intentions have been developed**

This year's Commissioning Intentions reflect the work that the CCG has been progressing to deliver the CCG's 5 Year Strategic Plan, its annual Operating Plan and the implementation of the service improvement/developments we have been working on in year.

Programme Leads working with Locality Clinical Directors have helped to develop the commissioning intentions which have been discussed at:

- CCG Governing Body Workshop
- In localities through the Practice Commissioning Pack meetings and presentations to each locality during September
- CCG Senior Managers Team meeting (including OCC key managers)
- All Localities Meeting
- Locality Forum Chairs Meeting

Section 4 of the Commissioning Intentions contains an updated version of the plan on the page that has been revised in line with the development of Oxfordshire's Single Plan.